

Nairobi Convention Partnership projects

22 October 2021

- Decision CP9.7

Partnership projects



Nairobi Convention



- Partnership for Marine and Coastal Governance and Fisheries Management for Sustainable Blue Growth 2019-2022

- Capacity building related to Multilateral Environmental Agreements (MEA) in African, Caribbean and Pacific (ACP) Countries - Phase 3



- Integrated Management of the Marine and Coastal Resources of the Northern Mozambique Channel (NoCaMo) 2010-2015





Component 1. Livelihoods resilience based on healthy marine and coastal ecosystem and habitats

- Marine spatial plans for integrated management
- National management plans for conservation of selected critical coastal habitats of concern for fisheries and environmental management
- Plans for restoration of degraded coastal habitats
- Building capacity for coastal fishing community adaptation to climate variability

Component 2. Livelihoods from sustainably managed coastal fisheries using the Ecosystem Approach to Fisheries

- Strategies and plans to enhance the livelihoods of poor coastal communities involved in small-scale fishing
- Management plans and other arrangements for selected fisheries

Component 3. Co-operation and coordination between fisheries and environmental management institutions

- Dialogue between fisheries management and environment policy institutions at regional and national levels
- Functional knowledge and information sharing mechanisms
- Shared SWIOFC/NC Regional Project Management Unit (RPMU)

Budget for partnership project for Marine and Coastal Governance and Fisheries Management for Sustainable Blue Growth

	Budget 2019	Budget 2020	Expenditure 2020 and prior years	Budget 2021	Budget 2022	Total Budget
Personnel costs						
Staff	119,274	143,128	246,286	143,128	143,128	548,658
Consultants	72,800	150,500	60,626	122,850	91,105	437,255
Activity costs						
Sub-contracts (SSFA/PCA)	375,000	310,000	19,420	100,000	70,000	855,000
Contractual services - company	30,000	90,000	-	90,000	-	210,000
Technical support	12,000	12,000		12,000	12,000	48,000
Travel	104,486	298,768	17,154	281,664	25,104	710,022
Equipment & furniture	2,000			-	-	2,000
General operating cost	13,584	13,584		13,584	13,584	54,336
Direct cost (7%)	51,040.05	71,258.61	24,044	53,426	24,844	200,569
Total	780,183.55	1,089,238.81	367,531	816,652	379,766	3,065,840



Decision CP.9/3. Marine litter

Decision CP.9/4. ICZM

Decision CP.9/6. Ocean Governance

Decision CP.9/11. MPAs

CP.9/5. Protocol concerning protected areas

Decision CP.9/10. MSP and Blue Economy

Outputs

- Reinforcing Regional Seas Conventions Governance Frameworks
- Developing of regionall representative networks of MPAs
- Reduction of Influx of waste (plastics etc) entering the marine environment

Budget for Capacity building project related to Multilateral Environmental Agreements (MEA) in African, Caribbean and Pacific (ACP) Countries - Phase three - (ACP-MEAs 3) Nairobi Convention (US\$)



	Budget 2020	Budget 2021	Budget 2022	Budget 2023	Budget 2024	Total Budget
1. Personnel Component						
1.1 Personnel		15,488	15,504	15,504	15,504	62,000
2. Expected Results/Outputs						-
Result 2.1: Reinforcement of Regional Seas Conventions Governance Frameworks and associated protocols	348,989	332,323	206,814	24,000	-	912,126
Result 2.2: Development of regionally representative networks of Marine Protected Areas	110,000	281,576	147,201	32,150	-	570,927
Result 2.3: Reduction of the influx of waste entering the marine environment	-	120,285	32,413	20,000	-	172,698
Result 2.4: Document best practices and lessons learnt in marine litter management at community level.	-	45,822	86,560	-	-	132,382
3.1 Furniture, computer equipment	7,000	3,000				10,000
4.1 Operations and Other direct costs	10,000	10,000	10,000			30,000
5. Administrative costs	33,319	56,595	34,894	6,416	1,085	132,309
Grand Total eligible costs EU Contribution	523,855	894,182	562,481	127,164	32,956	2,140,638

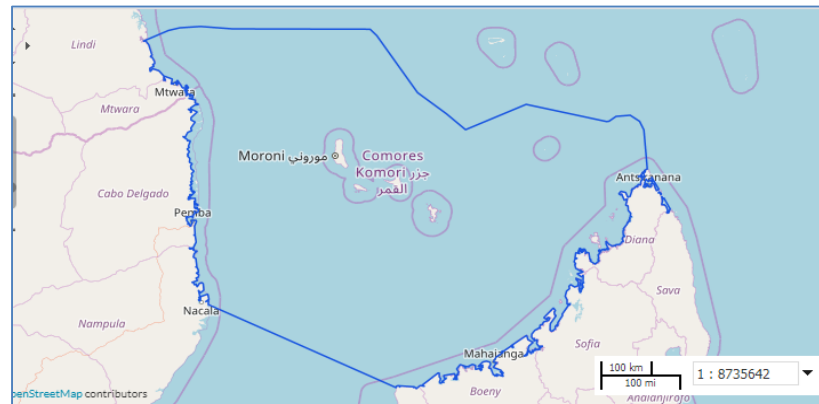
Integrated Management of the Marine and Coastal Resources of the Northern MOZambique ChAnnel (NoCaMo) 2021-2025

DECISION:

Component 1: laying the institutional and knowledge foundations for the application of multi-stakeholder based **Marine Spatial Planning** (MSP) across the NMC region

Component 2: Planning and adoption of environmental and social **best practices** in the oil and gas sector to mitigate the impacts on biodiversity and ecosystem services in the NMC

Component 3: Replication and upscaling of successful models for **community-based resource management** and improved livelihoods and welfare



Budget for project on integrated management of the marine and coastal resources of the Northern Mozambique Channel

	2021	2022	2023	2024	Total budget needed	Total FFEM (Grant)
Component 1: Laying the institutional and knowledge foundations for the application multi-stakeholder marine spatial planning	1,446,346	512,393	774,412	326,068	3,059,220	465,812
Component 2: Planning and adoption of environmental and social and best practices in the oil and gas sector	573,884	282,981	228,248	197,970	1,283,083	511,229
Component 3: Replication and upscaling of successful models for community-based resource management	115,289	492,014	526,076	547,329	1,680,708	407,586
Component 4: Coordination, management and evaluation	174,023	321,577	321,577	368,158	1,185,334	361,046
Total	863,196	1,096,572	1,850,313	1,439,525	7,208,345	1,745,673

Projects Synergies

- **Ocean Governance** and Blue Economy
- **Marine Spatial Planning**
- **Marine plastics**, solid waste management, and water quality
- Critical Habitats and **Marine Protected Areas**
- Science to Policy Interface
- **Fisheries/Resource Management**
- **Awareness and Information Management**

