

Sources of Co-Financing	Name of Co-Financer	Type of Co-Financing	Amount Confirmed at CEO Endorsement (USD)	Actual Amount Contributed at Stage of MTR (USD)	Actual % of Expected Amount
National Government	Comoros	In-Kind	20,915,032	1,500,000	7.17
	Kenya	In-Kind	109,395,556	30,000,000	27.42
	Madagascar	In-Kind	14,500,000	1,000,000	6.89
	Mauritius	In-Kind	2,051,886	500,000	24.36
	Mozambique	In-Kind	94,410,885	2,500,000	2.64
	Seychelles	In-Kind	51,560,000	2,500,000	4.84
	Somalia	In-Kind	7,270,150	1,000,000	13.75
	South Africa	In-Kind	3,666,384	2,000,000	54.54
	Tanzania	In-Kind	7,270,150	500,000	6.87
	Joint Commission for Mascarene Region	In-Kind	15,600,000	0	0
GEF Agency	UNDP	In-Kind	72,000	25,000,00	34.72
Multi-lateral Agency	International Maritime Organisation (IMO)	In-Kind	250,000	50,000	20
	IUCN	In-Kind	1,700,000	100,000	5.88
Bilateral Aid Agency	NOAA	In-Kind	2,541,250	0	0
CSO	BirdLife International	In-Kind	50,000	5,000	10
	Future Oceans Alliance (FOA)	In-Kind	65,000	0	0
Others (Scientific Organisations)	Western Indian Ocean Marine Science Association	In-Kind	2,110,000	1,200,000	56.87
<b>Totals</b>			<b>333,428,294</b>	<b>42,880,000</b>	<b>12.86</b>